

## Transfer stations – Usage Statistics FY2017

<sup>1</sup>	Gatton	Laidley	Withcott	Grantham
Hours open per week	62	56	58	32
Total waste received	29,838 t	11,628 t	3,128 t	858 t
Average daily transactions <sup>2</sup>	83	96	38	28
Annual revenue (\$)	\$541,156	\$72, 669	\$20,096	\$6,287
Direct operating cost	\$728,706	\$380,462	\$222,285	\$97,787
Operating cost per tonne received <sup>3</sup>	\$24	\$33	\$71	\$114
Ranking (based on lowest operating cost per tonne)	1	2	5	7

1. All figures based on FY17 data.
2. Average daily transactions calculated from total annual transactions divided by days open per year.
3. Operating cost per tonne based on direct operating cost/total waste received.

## Transfer stations – Usage Statistics FY2017

<sup>1</sup>	Murphys Creek	Helidon	Lockrose	Lockyer Waters
Hours open per week	24	24	24	24
Total waste received	1,204	761	2,848	707
Average daily transactions <sup>2</sup>	47	32	83	27
Annual revenue (\$)	\$2,704	\$6,647	\$20,894	\$6,141
Direct operating cost	\$76,199	\$74,441	\$96,770	\$88,427
Operating cost per tonne received <sup>3</sup>	\$63	\$98	\$34	\$125
Ranking (based on lowest operating cost per tonne)	4	6	3	8

1. All figures based on FY17 data.
2. Average daily transactions calculated from total annual transactions divided by days open per year.
3. Operating cost per tonne based on direct operating cost/total waste received.

## Transfer stations – key issues raised by consultant

- High number of transfer stations for regional population base compared to industry benchmarks.
- Over-servicing population, based on majority of residents being within drive-time of 20-minutes to transfer facility.
- Lockrose – narrow site located within road reserve (leased from DTMR) therefore unsuitable for long term use.
- Lockrose/Lockyer Waters – catchment for future growth area and high number of transactions.
- All sites are staffed and have relatively consistent resource recovery systems.

## Transfer stations – customer impact of proposed Helidon site closure

Site to be closed	Current drive time for nearest population catchment	Next closest facility on closure	Additional drive time	Max drive time	No. of domestic customers impacted
Helidon	5 min	Gatton, Grantham, Murphys Creek or Withcott	8 - 11 min	13 - 16 min	27/open day

### NOTES

- Majority of residents still within 20-minute drive-time to nearest waste facility.
- While Grantham has a lower ranking for operating per tonne and lower usage level than Helidon, it is the only facility that can provide a 20-minute drive to the *majority* of residents in the southern and south-western parts of the region.